



## Appendix 3

### Evaluation Criteria – Cabinet, Individual Cabinet Member Decisions & Council

|                                |   |
|--------------------------------|---|
| <b>Title of Report:</b>        | <b>COVID 19 – PROPOSAL TO UTILISE GILWERN OUTDOOR EDUCATION CENTRE FOR EMERGENCY HOMELESS ACCOMMODATION</b> |
| <b>Date decision was made:</b> | <b>13.05.20</b>   |
| <b>Report Author:</b>          | <b>Ian Bakewell, Housing &amp; Communities Manager</b>  |

#### **What will happen as a result of this decision being approved by Cabinet or Council?**

Approval of the proposal would result provide much needed additional homeless accommodation in Monmouthshire and would help mitigate against the current shortage. Not only would the facility provide accommodation it would also buy the Council a level of time to plan for moving applicants on to alternative accommodation.

The accommodation would help the Council meet the requirements of Welsh Government.

The proposal will effectively will be reviewed on a daily basis. This will include giving consideration to the level of usage (eg the need for the accommodation) and the availability of other options in the Council that would negate the need to use the facility for homeless accommodation. In addition consideration would be given to any potential issues arising from using the facility for temporary homeless accommodation, such as client behaviour, any possible detrimental impact on the local community or the building/site itself.

#### **What benchmarks and/or criteria will you use to determine whether the decision has been successfully implemented?**

The following benchmarks will be used to assess whether the decision has had a positive or negative effect:

- No. of applicants that are accommodated
- No. of complaints or community feedback
- Client behaviour
- Feedback from the security company

Daily

**What is the estimate cost of implementing this decision or, if the decision is designed to save money, what is the proposed saving that the decision will achieve?**

Approx £500 to replace locks depending on the level of work involved.

£17 per hour minimum (subject to negotiations) for 24 hour security.

Any arising damage or miscellaneous works

All above costs can be claimed back from Welsh Government

Weekly

Any other comments

